QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter
EASTERN CAPE

Sector: Agriculture							
Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS			•		•		
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	65	27	39	5	8	24	7
Number of designs with specifications for agricultural engineering solutions provided	70	37	41	13	9	13	19
Number of final certificates issued for infrastructure constructed	60	8	7	19	18	23	23
Number of clients provided with engineering advice during official visits	695	158	220	178	179	197	362
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	18	1	-	7	7	7	10
Number of capacity building exercises conducted within approved LandCare projects	20	3	3	9	9	6	5
Number of farm land hectares improved through conservation measures	5 592	573	452	1 942	1 942	1 861	2 576
Number of beneficiaries adopting sustainable production technologies and practices  Number of green jobs created through LandCare	919 1 425	10 140	144	270 452	270 452	402 508	460 721
2.3 Land Use Management	1 425	140	144	452	452	506	721
Number of recommendations made on subdivision/rezoning/change of agricultural land use	9	2	5	2	2	2	4
Number of farm plans completed	60	15	19	18	18	17	26
2.4 Disaster Risk Management	00	15	19	10	10	"	20
Number of early warning advisory reports issued	12	3	3	3	3	3	3
Programme 3: Farmer Support and Development	12					3	3
3.1 Farmer Settlement and Development							
Number of farm assessments completed	14	1	5	5	5	5	7
Number of smallholder farmers supported	660	36	212	130	53	268	68
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	851	135	207	283	321	267	409
Number of farmers' days held	535	86	159	130	171	187	109
Number of commodity groups supported	28	28	17	28	53	28	10
3.3 Food Security							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	4 703	185	-	2 088	6 849	2 430	5 278
Programme 4: Veterinary Services							
4.1 Animal Health	1 510 999	1 123 629	1 241 330	240 538	267 882	68 295	35 965
Number of animal vaccinations against controlled animal diseases  Number of primary animal health care (PAHC) interactions held	1 510 999	1 123 629	1 241 330	240 538 1 129	267 882 1 086	68 295	35 965 841
Number of primary animal health care (PARC) interactions held  Number of official veterinary movement documents issued	1 144	308	567	281	655	295	627
Number of animals sampled/tested for diseases surveillance purposes	197 673	37 348	75 339	25 770	48 920	40 142	28 431
Number of animal inspections for regulatory purposes	807	183	18	187	32	223	36
4.2 Export Control	001	100		101	0.2	220	-
Number of veterinary export certificates issued	733	183	166	184	171	183	225
Number of export establishments registered	30	7	6	9	16	7	26
4.3 Veterinary Public Health				-			
Number of abattoir inspections conducted	850	212	212	212	211	212	215
4.4 Veterinary Laboratory Services							
Number of specimens tested	123 113	30 024	38 722	21 568	27 038	19 458	20 049
Number of tests performed	186 482	45 086	54 038	36 375	46 658	35 819	32 200
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	15	-	-	9	13	-	2
5.2 Technology Transfer Services		_		_		3	-
Number of presentations made at technology transfer events	12	2	2	5	13	3	5
Number of articles in popular media  Number of information packs developed	8	2	2	2	2	2	2
Programme 6: Agricultural Economics Services		2		2		2	2
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	164	34	125	48	91	45	120
Number of clients supported with agricultural economic advice	1 330	210	841	394	1 032	457	536
Number of agricultural economic studies conducted	475	85	139	125	147	173	85
6.2 Macroeconomics Support	4/3	0.5	155	125	'"	173	0.5
Number of requests responded to on macroeconomic information	30	5	6	8	17	10	10
Number of macroeconomic reports developed	40	5	8	14	9	10	10
Programme 7: Structured Agricultural Education and Training		1	1				
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	1 325	300	352	425	933	300	747
			1	1	1		

Information submitted by: L.L. Ngada Acting Head Official: Agriculture Eastern Cape Tel No (040) 609 3471

Ms. M.T. Mbina-Mthembu Head Official: Provincial Treasury Eastern Cape

Sector: Agriculture	Toward for	1at Ouests	1 of Overt	2nd Ount-	2nd Overt	2nd Ougster	2nd Ouest
Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS	FIAN (APP)	1		ı			
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	19	4	3	6	6	5	
Number of designs with specifications for agricultural engineering solutions provided	35	12	13	9	37	6	
Number of final certificates issued for infrastructure constructed	35	12	9	9	3	6	
Number of clients provided with engineering advice during official visits	144	49	29	25	40	29	5
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	5	1	-	1	2	2	
Number of capacity building exercises conducted within approved LandCare projects	5	1		1	2	2	
Number of farm land hectares improved through conservation measures	6 350	350	201	1 000	1 543	3 500	4 56
Number of beneficiaries adopting sustainable production technologies and practices	30 202	5	3	5	6 227	5 100	1
Number of green jobs created through LandCare  2.3 Land Use Management	202	12	-	10	221	100	10
Number of recommendations made on subdivision/rezoning/change of agricultural land use	80	20	40	20	24	20	2
Number of farm plans completed	72	12	28	24	47	24	1
2.4 Disaster Risk Management	\ '~	12	20	2-7	- "	2.7	
Number of early warning advisory reports issued	12	3	4	3	6	3	
Programme 3: Farmer Support and Development		· ·		Ů	ľ	Ü	
3.1 Farmer Settlement and Development							
Number of farm assessments completed	70	10	22	21	64	28	2
Number of smallholder farmers supported	330	49	-	99	31	132	6
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	64	13	18	17	38	17	3
Number of farmers' days held	64	13	16	17	32	17	2
Number of commodity groups supported	25	5	9	8	8	10	
3.3 Food Security							
Number of food security reports compiled	4	1		1		1	
Number of verified food insecure households supported	6 885	-	8	3 300	1 179	3 585	6 81
Programme 4: Veterinary Services							
4.1 Animal Health Number of animal vaccinations against controlled animal diseases	64 800	12 960	1 419	25 920	17 798	12 960	28 84
Number of primary animal health care (PAHC) interactions held	240	48	1 413	25 920	17 730	48	20 04
Number of official veterinary movement documents issued	840	210	87	210	90	210	16
Number of animals sampled/tested for diseases surveillance purposes	86 400	17 280	19 868	25 920	21 552	25 920	19 94
Number of animal inspections for regulatory purposes			-	20 020	2.002	-	
4.2 Export Control							
Number of veterinary export certificates issued	6 000	1 500	1 939	1 500	2 763	1 500	1 71
Number of export establishments registered	60	12	-	18	2	18	
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	360	108	87	108	18	72	4
4.4 Veterinary Laboratory Services							
Number of specimens tested	200 000	40 000	54 219	60 000	45 205	60 000	47 94
Number of tests performed	350 000	70 000	62 227	105 000	48 185	105 000	53 13
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events  5.2 Technology Transfer Services	1	-	-	1	1	-	
Number of presentations made at technology transfer events	32	9	6	9	9	8	1
Number of articles in popular media	8	1	0	2	2	3	1
Number of information packs developed	6		'.	1	1	3	
Programme 6: Agricultural Economics Services						· ·	
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	20	5	2	5	8	5	
Number of clients supported with agricultural economic advice	1 500	400	478	400	353	300	23
Number of agricultural economic studies conducted	75	20	20	10	15	10	1
6.2 Macroeconomics Support				l		"	
Number of requests responded to on macroeconomic information	34	8	12	9	20	8	
Number of macroeconomic reports developed	4	Ĭ.	1	Ĭ.	1	Ĩ	
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)				l	1	[	
Number of learners completing non-accredited short courses	700	150	47	200	58	250	26

Information submitted by: Mr. M.P. Thabethe Head Official: Agriculture Free State Tel No (051) 861 8363

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
	Performance Plan (APP)						
QUARTERLY OUTPUTS		•	•	•		•	
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	-	-	-	-	-	-	
Number of designs with specifications for agricultural engineering solutions provided Number of final certificates issued for infrastructure constructed	-	-	-	-		-	
Number of clients provided with engineering advice during official visits	1	_	_	_		_	
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	12	-	-	-	-	-	
Number of capacity building exercises conducted within approved LandCare projects	6	-	-	-	-	-	
Number of farm land hectares improved through conservation measures	800	-	-	-	-	-	
Number of beneficiaries adopting sustainable production technologies and practices  Number of green jobs created through LandCare	682 127	102	90	25	37	-	
2.3 Land Use Management	127	102	90	25	31	-	
Number of recommendations made on subdivision/rezoning/change of agricultural land use	20	5	2	5	5	5	
Number of farm plans completed	40	5	20	15	25	15	2
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	1	3	5	5	3	:
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development Number of farm assessments completed	80	20		20	7	20	
Number of smallholder farmers supported	140	15	26	60	_ ′	65	12
3.2 Extension and Advisory Services	140	13		00	1	0.5	12
Number of agricultural demonstrations facilitated	4	1	1	1	1	1	
Number of farmers' days held	4	1	1	1	1	1	
Number of commodity groups supported	18	5	5	4	4	5	
3.3 Food Security							
Number of food security reports compiled	4	1	1	1	1 1	1	
Number of verified food insecure households supported  Programme 4: Veterinary Services	9 000	1 000	1 915	2 000	731	3 000	3 29
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	110 000	25 000	30 314	35 000	41 758	25 000	30 91
Number of primary animal health care (PAHC) interactions held	80	20	14	20	21	20	2
Number of official veterinary movement documents issued	1 000	250	916	250	1 122	250	95
Number of animals sampled/tested for diseases surveillance purposes	30 000	7 500	10 614	7 500	15 455	7 500	12 71
Number of animal inspections for regulatory purposes	1 200	300	350	300	318	300	24
4.2 Export Control	12 000	2 000	4.067	2 000	4 677	2 000	F 24
Number of veterinary export certificates issued Number of export establishments registered	12 000 120	3 000	4 067	3 000	4 6//	3 000	5 21
4.3 Veterinary Public Health	120			_	1	-	
Number of abattoir inspections conducted	2 000	500	476	500	529	500	51:
4.4 Veterinary Laboratory Services							
Number of specimens tested	35 000	8 750	10 282	8 750	15 685	8 750	13 59
Number of tests performed	60 000	15 000	20 791	15 000	31 966	15 000	28 12
Programme 5: Research and Technology Development Services							
5.1 Research Number of presentations made at scientific events	40	40	46		2		
5.2 Technology Transfer Services	40	40	40	_		_	
Number of presentations made at technology transfer events	8	2	2	2	2	2	:
Number of articles in popular media	8	2	3	2	2	2	:
Number of information packs developed	3	-	-	-	1	1	
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development		_	_			_	
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	25	5	6	10	20	5	
Number of clients supported with agricultural economic advice	70	10	21	30	32	15	3
Number of agricultural economic studies conducted  6.2 Macroeconomics Support	80	15	13	25	15	20	2
Number of requests responded to on macroeconomic information	400	100	100	100	156	100	10
Number of macroeconomic reports developed	5	100	100	2	2	100	10
Programme 7: Structured Agricultural Education and Training	I	· .			*	[ ']	
7.2 Further Education and Training (FET)	1				1		
Number of learners completing non-accredited short courses	1 400	360	360	340	340	410	41

ted by: Ms. T.R. Mbasso Head Official: Agriculture Gauteng Tel No (011) 355 1973

rogramme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
rogramme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	12	3	3	3	3	3	:
Number of designs with specifications for agricultural engineering solutions provided	250	52	19	80	40	69	3
Number of final certificates issued for infrastructure constructed	240	45	41	93	30	50	1:
Number of clients provided with engineering advice during official visits  2.2 LandCare	272	40	18	68	40	82	7:
Number of awareness campaigns conducted on LandCare	10	2	_	3	3	3	:
Number of capacity building exercises conducted within approved LandCare projects	5		1	2	3	3	
Number of farm land hectares improved through conservation measures	20					20	
Number of beneficiaries adopting sustainable production technologies and practices	40	-	_	_	_	20	
Number of green jobs created through LandCare	2 000	1 000	1 016	1 000	1 277		1 27
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	280	70	41	70	57	70	3
Number of farm plans completed	55	15	15	15	-	15	
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	-	-	-	-	-	
rogramme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	55	-	-	-	21	-	44
Number of smallholder farmers supported	1 000	250	-	250	-	250	11:
3.2 Extension and Advisory Services  Number of agricultural demonstrations facilitated	11 168	2 015	1 962	3 172	1 331	4 019	3 87
Number of farmers' days held	469	62	1 962	117	61	173	14
Number of commodity groups supported	10	10	10	10	01	1/3	14
3.3 Food Security	10	10	10	10	_	10	
Number of food security reports compiled	4	1	1	1	2	1	
Number of verified food insecure households supported	55 000	13 750	9 044	13 750	13 847	13 750	
rogramme 4: Veterinary Services	00 000	10 100		10 700		10700	
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	797 000	199 250	188 921	199 250	133 040	199 250	178 96
Number of primary animal health care (PAHC) interactions held	1 260	300	312	300	978	300	26
Number of official veterinary movement documents issued	260	65	45	65	100	65	4
Number of animals sampled/tested for diseases surveillance purposes	5 300	1 325	987	1 325	291	1 325	87:
Number of animal inspections for regulatory purposes	295 000	73 750	69 210	73 750	160 792	73 750	43 64
4.2 Export Control							
Number of veterinary export certificates issued	890	222	215	222	93	222	11
Number of export establishments registered	20	5	2	5	-	5	
4.3 Veterinary Public Health  Number of abattoir inspections conducted	1 156	131	124	350	267	200	23
4.4 Veterinary Laboratory Services	1 130	131	124	350	201	200	23
Number of specimens tested	110 000	24 000	19 600	2 300	18 275	31 000	19 62
Number of tests performed	170 000	43 000	25 001	38 000	26 530	44 000	26 58
rogramme 5: Research and Technology Development Services	170 000	10 000	20 00.	00 000	20 000	11000	20 00
5.1 Research							
Number of presentations made at scientific events	4	1	1	1	1	1	
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	4	1	2	1	1	1	
Number of articles in popular media	6	-	-	-	-	-	
Number of information packs developed	21	-	-	1	5	2	
rogramme 6: Agricultural Economics Services		l		l	1		
6.1 Agri-Business Support and Development		1		l			
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	20	5	2	6	6	6	
Number of clients supported with agricultural economic advice	2 000	600	126	600	198	500	
Number of agricultural economic studies conducted	40	10	-	12	7	12	
6.2 Macroeconomics Support	4.500	475	100	450		275	
Number of requests responded to on macroeconomic information	1 500	475 1	100	450 1	68	375	
Number of macroeconomic reports developed	4	1	1	l 1	· -	1	
rogramme 7: Structured Agricultural Education and Training		l		l	1		
7.2 Further Education and Training (FET)  Number of learners completing non-accredited short courses	300	50	50	50	1 260	50	74

Information submitted by: GJ Majola Acting Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

MARTERILY CUTPUTS   Page 1	Sector: Agriculture	Target for 1st Quarter 1st C			010	2nd Overter	2rd Ouerte	
MATERIA CUTPUTS   Comparing 2.   Substitution Resource Management	Programme / Subprogramme / Performance Measures	Annual Performance						3rd Quarter Preliminary output
2.1 Entinemental Services Number of agricultural economic provided 33 9 9 1 12 26 0 9 1 1 15 1 15 1 15 1 15 1 15 1 15 1 1	QUARTERLY OUTPUTS		•			•	•	
Number of agricultural engineering advisory reports prepared Number of agricultural engineering advisory reports prepared Number of agricultural engineering advisory reports prepared Number of clients provided with engineering advisor during official visits  2. LandCare Number of elements and provided on LandCare Number of elements and provided on the American engineering advisor during official visits  2. LandCare Number of elements and provided on LandCare Number of elements of the control of the control official visits  2. LandCare Number of elements on the clusters improved through conservationer enginees  2. Description of the control of	Programme 2: Sustainable Resource Management							
Number of designs with specifications for agricultural engineering solutions provided   32   6   6   11   15   9   Number of final certificate issued for internatural constructions   38   11   11   3   13   9	2.1 Engineering Services							
Number of lival certificates issued for infrastructure constructed  Number of lival certification and constructed  Number of clarified provided with engineering advice during official visible  Number of agentary building exercises conducted with large projects  20 20 20 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Number of agricultural engineering advisory reports prepared			9	12	26		
Number of clients provided with engineering advice during official valids   50	Number of designs with specifications for agricultural engineering solutions provided	32	6	6	11	15		1
22 LandCale Number of surviveress campligns conducted on LandCare projects Number of surviveress campligns conducted on LandCare projects Number of surviveres improved through conservation measures   25 00   200   200   10 000   10 000   10 000   10 000   30   3				11				3
Number of awareness campaigns conducted with agroved LandCare projects  20 2 2 0 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		63	14	14	17	19	18	
Number of capacity building exercises conducted within approved LandCare projects Number of farm and hectanes improved through conservation measures 20 0 2 00 2 00 3 0 70 72 50 0 Number of brenificaries adopting sustainable production technologies and practices 900 2 000 2 000 3 0 70 72 50 0 Number of brenificaries adopting sustainable production technologies and practices 900 2 000 2 000 3 0 70 72 50 0 Number of brenificaries adopting sustainable production technologies and practices 900 2 000 2 000 3 000 1 000 1 000 1 208 2 200 1 Number of recommendations made on subdivision/recorning/change of agricultural land use Number of recommendations made on subdivision/recorning/change of agricultural land use Number of farm plans completed 10 10 15 5 2 5 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5								
Number of farm lain checianse improved through conservation measures 25 000 2 000 2 000 10 000 10 000 10 000 3 Number of the reliance adopting sustainable production technologies and practices 25 00 3 0 3 0 70 72 50 1								8
Number of beneficiaries adopting sustainable production technologies and practices 9,000 2,000 30 30 70 72 500 Per Number of rene in lock created through LandCare 9,000 2,000 2,000 3,000 1268 2,500 Per Number of family indicated through the production of the produ								
Number of armen jobs created through LandCare   900   2 000   2 000   3 000   1 288   2 500								3 23
2.3 Land Use Management Number of recommendations ade on subdivision/reconing/change of agricultural land use Number of larm plans completed 20 5 2 5 5 5 2 5 5 5 2 7 5 5 5 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								5
Number of recommendations made on subdivision/reconnig/change of agricultural land use Number of Implies completed 20 5 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		9 000	2 000	2 000	3 000	1 268	2 500	5
Number of farm plans completed		00	40			45		,
2.4 Disaster Risk Management Number of early warning advisory reports issued Number of early warning advisory reports issued Number of early warning advisory reports issued 100 15 15 20 20 45 1 Farmer Stupport and Development 100 15 15 20 20 45 Number of smallholder farmers supported 100 50 50 50 100 100 100 700 100 100 100 100 700 100 100 100 100 100 100 100 100 100 1								2
Number of early warning advisory reports issued 3.1 Farmer Settlement and Development 3.1 Farmer Stetlement and Development 3.1 Farmer Stetlement and Development 3.1 Farmer Stetlement and Development 3.2 Extension and Advisory Services 3.2 Extension and Advisory Services 3.2 Extension and Advisory Services 3.3 Extension and Advisory Services 3.4 Romer of an ordinary Services 3.5 Farmer Stetlement and Development 3.6 Extension and Advisory Services 3.7 Farmer Stetlement and Services 3.8 Extension and Advisory Services 3.9 Extension and Advisory Services 3.1 Farmer Stays held 3.2 Extension and Advisory Services 3.2 Extension and Advisory Services 3.3 Food Security 3.4 Farmer Stays held 3.5 Farmer Stays held 3.6 Extension and Advisory Services 3.6 Extension and Advisory Services 3.7 Farmer Stays held 3.8 Farmer Stays held 3.9 Extension and Advisory Services 3.1 Farmer Stays held 3.0 Extension and Advisory Services 3.2 Extension and Advisory Services 3.3 Farmer Stays held 3.4 Extension and Advisory Services 3.4 Farmer Stays held 3.5 Extension and Advisory Services 3.5 Farmer Stays held 3.6 Extension and Advisory Services 3.6 Extension and Advisory Services 3.7 Farmer Stays held 3.8 Extension and Advisory Services 3.8 Extension and Advisory Services 3.9 Extension and Advisory Services 3.1 Farmer Stays held 3.0 Extension and Advisory Services 3.1 Farmer Stays held 3.0 Extension and Advisory Services 3.1 Farmer Stays held 3.0 Extension and Advisory Services 3.1 Farmer Stays held 3.0 Extension and Advisory Services 3.1 Farmer Stays held 3.0 Extension and Advisory Services 3.1 Farmer Stays held 3.0 Extension and Advisory Services 3.1 Farmer Stays held 3.0 Extension and Advisory Services 3.1 Farmer Stays held 3.1 Farmer Stays held 3.2 Extension and Advisory Services 3.1 Farmer Stays held 3.2 Extension and Advisory Services 3.3 Extension and Advisory Services 3.4 Farmer Stays held 3.5 Extension and Advisory Services 3.5 Extension and Services 3.6 Extension and Services 3.7 Farmer Stays held 3.8 Extension and Advisory Serv		20	5		5	5	5	
Variation   S. Farmer Support and Development   Number of farm assessments completed   100   15   15   20   20   45   15   100   100   7		10	2	,			2	
3.1 Famer Settlement and Development Number of fam assessments completed Number of smallholder famers supported 1000 50 50 100 100 700 3.2 Extension and Advisory Services Number of arminal research of the completed services described and the complete services developed and the complete services and the complete services developed and the complete services and the complete service		12	3	3	3	3	3	
Number of farm assessments completed Number of samilholder farmers supported Number of samilholder farmers days held Number of samilholder farmers registered Samilholder farmers days held Number of samilholder farmers registered Samilholder farmers days held Number of samilholder farmers registered Samilholder farmers days held Number of samilholder farmers registered Number of samilholder farmers registered Number of samilholder farmers registered Number of samilholder farmers reg								
Number of aminibacider fammers supported 3.2 Extension and Advisory Services Number of aminibacturial demonstrations facilitated Number of commodity groups supported 3.7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		100	15	15	20	20	45	4
3.2 Extension and Advisory Services   Number of animal transportations facilitated   9.26   2.32   2.52   2.65   2.68   2.45   Number of animal transport commodity groups supported   7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7								28
Number of annicultural demonstrations facilitated Number of Immer's days held Number of Immer's new of Immer's days held the Immer's days held the Immer's days held Number of Immer's new of Immer's days held the Immer		1 000	30	30	100	100	700	20
Number of farmers' days held   Rumber of commondity groups supported   7		926	232	252	265	268	245	25
Number of commodity groups supported								15
3.3 Food Security (**ports compiled Number of lood security (**ports c		7		7				10
Number of roof security reports compiled Number of verified food insecurity reports compiled Number of verified food insecure households supported 140 30 30 30 40 40 40 50 700 700 700 700 700 700 700 700 700								
Number of verified food insecure households supported to froatmane 1. Veterinary Services 4.1 Animal Health Number of animal vaccinations against controlled animal diseases Number of animal vaccinations against controlled animal diseases Number of primary animal health care (PAHC) interactions held Number of primary animal health care (PAHC) interactions held Number of animal vaccinations against controlled animal diseases Number of animal vaccinations against controlled animal diseases Number of animal sampled/hested for diseases surveillance purposes 28 219 7 240 8 205 6 506 11 241 9 275 12 Number of animal inspections for regulatory purposes 4.2 Export Control Number of veterinary Public Health Number of eleviernary export certificates issued Number of eleviernary export certificates is a section of the eleviernary export certificates in the eleviernary export export eleviernary		4	1	1	4	1	4	
Value   Valu		140	30	30	40	40	50	5
Number of animal vaccinations against controlled animal diseases Number of primary animal health care (PAHC) interactions held Number of official veterinary movement documents issued 8 000 2 301 2 684 2 2015 1 527 1 916 1 1 Number of official veterinary movement documents issued 8 000 2 301 2 684 2 2016 2 532 1 894 1 1 Number of animal inspections for regulatory purposes 4 750 1 145 2 894 1 350 2 732 1 190 1 2 Number of animal inspections for regulatory purposes 4 750 1 145 2 894 1 350 2 732 1 190 2 732 1 190 1 2  4.2 Export Control Number of veterinary export certificates issued 8 0 0 1 3 338 6 30 274 6 30 13 1 4 13 12 12 12 12 12 12 12 12 12 12 12 12 12	Programme 4: Veterinary Services							
Number of primary animal health care (PAHC) interactions held Number of official veterinary movement documents issued 8 000 2 301 2 684 2 301 2 523 1 884 1 Number of animal inspections for regulatory purposes 8 750 1 145 2 894 1 350 2 732 1 190 2 8 28 219 7 240 8 205 6 506 11 241 9 275 12 8 28 219 7 240 8 205 6 506 8 11 241 9 275 12 8 28 219 7 240 8 205 6 506 8 11 241 9 275 12 8 28 219 7 240 8 205 6 506 8 11 241 9 275 12 8 28 219 7 240 8 205 6 506 8 11 241 9 275 12 8 28 219 8 205 6 506 8 11 241 9 275 12 8 28 219 8 205 6 506 8 11 241 9 275 12 8 28 219 8 205 6 506 8 11 241 9 275 12 8 28 219 8 205 6 506 8 11 241 9 275 12 8 210 8 205 6 506 8 11 241 9 275 12 8 210 8 205 6 506 8 11 241 9 205 12 8 210 8 205 6 506 8 11 241 9 275 12 8 210 8 205 6 506 8 12 12 12 8 210 8 205 6 506 8 12 12 12 8 210 8 205 6 506 8 12 12 12 8 210 8 205 6 506 8 12 12 12 12 8 210 8 205 6 506 8 12 12 12 12								
Number of official veterinary movement documents issued Number of animals sampled/fested for diseases surveillance purposes Number of animal inspections for requilatory purposes 128 219 7 240 8 205 6 506 11 241 9 275 12 Number of animal inspections for requilatory purposes Number of animal inspections for requilatory purposes Number of veterinary export certificates issued Number of veterinary Public Health Number of abattori inspections conducted Number of abattori inspections conducted Number of abattori inspections conducted Number of specimens tested Number of specimens tested Number of specimens tested Number of tests performed Number of presentations made at scientific events Number of presentations made at scientific events So 2 certain purpose Number of presentations made at scientific events Number of presentations made at scientific events Number of presentations made at technology transfer events Number of presentations made at scientific events So 2 certain purpose Number of information packs developed So 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Number of animal vaccinations against controlled animal diseases	787 276	131 838	211 514	301 350	180 894	181 751	175 56
Number of animals sampled/tested for diseases surveillance purposes Number of animal inspections for requilatory purposes 1 4 750 1145 2 894 1 350 2 732 1 190 2 4.2 Export Control Number of veterinary export certificates issued Number of veterinary export certificates issued Number of export establishments registered 5 0 13 14 13 12 12 4.3 Veterinary Public Health Number of abattori inspections conducted 7 06 181 133 175 146 175 4.4 Veterinary Laboratory Services Number of pseciments tested Number of tests performed 7 000 15 000 12 119 15 500 11 5 500 13 12 175 175 186 Number of pseciments tested Number of tests performed 7 000 17 500 11 921 17 500 11 192 17 500 12 17	Number of primary animal health care (PAHC) interactions held	7 982	2 015	1 341	2 127	1 527	1 916	1 23
Number of animal inspections for reculatory purposes   4,750   1145   2,894   1350   2,732   1190   2,42   2,870   2,500   338   630   274   630   348   3	Number of official veterinary movement documents issued	8 000	2 301	2 684	2 301		1 894	1 73
4.2 Export Control   Number of veterinary export certificates issued   2 520   630   338   630   274   630   Number of export establishments registered   50   13   14   13   12   12   12   13   14   13   12   12   12   13   14   13   12   12   12   13   14   13   12   12   12   13   14   13   15   146   175   146   145	Number of animals sampled/tested for diseases surveillance purposes				6 506			12 93
Number of export establishments registered 250 630 338 630 274 630 Number of export establishments registered 55 13 14 13 12 12 12 4.3 Veterinary Public Health Number of abattori inspections conducted 776 181 133 175 146 175 4.4 Veterinary Laboratory Services Number of specimens tested 62 000 15 000 17 500 12 119 15 500 11 530 15 500 12 119 15 500 11 192 17 500 12 10 10 10 10 10 10 10 10 10 10 10 10 10		4 750	1 145	2 894	1 350	2 732	1 190	2 34
Number of export establishments registered   50   13   14   13   12   12   14   13   12   12   14   13   14   13   12   12   14   13   14   13   15   14   15   14   175   146   175   1								
4.3 Veterinary Public Health Number of abattori inspections conducted 706 181 133 175 146 175  4.4 Veterinary Laboratory Services Number of specimens tested 6200 15000 12119 15500 11539 15500 13 Number of specimens tested 7000 17500 11921 17500 12 Togramme 5: Research and Technology Development Services  Number of presentations made at scientific events 5.2 Technology Transfer Services Number of presentations made at technology transfer events 10 2 2 2 3 3 3 3 3 3 Number of presentations made at technology transfer events 11 1 1 1 1 2 Number of presentations pack developed 6 1 1 1 2 2 1 1 2 Number of furticish in popular media 1 1 1 2 1 1 2 1 1 2 Number of furticishing popular media 1 1 1 2 1 1 2 1 1 2 Number of furticishing popular media 1 1 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1								65
Number of abattor inspections conducted   706		50	13	14	13	12	12	2
4.4 Veterinary Laboratory Services     4.6 Veterinary Laboratory Services     5.0 Incoraction     15.00 Incoraction     15.00 Incoraction     11.539 Incoraction     15.00 Incoraction     13.00 Incoraction     12.119 Incoraction     15.00 Incoraction     11.539 Incoraction     15.00 Incoraction     13.00 Incoraction     12.119 Incoraction     15.00 Incoraction     11.539 Incoraction     15.00 Incoraction     12.119 Incoraction     15.00 Incoraction     13.00 Incoraction     12.119 Incoraction     15.00 Incoraction     11.21 Incoraction     15.00 Incoraction     13.00 Incoraction     12.119 Incoraction     15.00 Incoraction     13.00 Incoraction     13.00 Incoraction     15.00 Incoraction <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
Number of specimens tested Number of specimens tested 15.00 12.119 15.500 11.500 12.00 17.500 12.00 17.500 12.00 17.500 12.00 17.500 12.00 17.500 12.00 17.500 12.00 17.500 12.00 12.00 17.500 12.00 17.500 12.00		706	181	133	175	146	175	13
Number of tests performed   70 000								
Togramme 5: Research and Technology Development Services								13 28
5.1 Research     8     -     -     3     3       Number of presentations made at scientific events     8     -     -     3     3       5.2 Technology Transfer Services     10     2     2     3     3       Number of presentations made at technology transfer events     10     2     2     3     3     3       Number of presentations made at technology transfer events     5     1     1     1     1     2       Number of raticles in popular media     5     1     1     1     1     1     2       Number of Information packs developed     6     1     1     2     1     2     1     2       Raticlatural Economics Services       6.1 Agri-Business Suboort and Development     8     -     4     4     4     4     4       Number of Right-Businesses supported with agricultural economic services towards accessing markets     162     40     46     42     42     45       Number of relients supported with agricultural economic studies conducted     350     90     79     85     96     90       6.2 Macroeconomics Support     8     7     7     8     6     6     6       Number of requests responded to on macroeconomic information     28     7 <td></td> <td>70 000</td> <td>17 500</td> <td>11 921</td> <td>17 500</td> <td>11 192</td> <td>17 500</td> <td>12 88</td>		70 000	17 500	11 921	17 500	11 192	17 500	12 88
Number of presentations made at scientific events   8   -   -   3   3   3   5								
5.2 Technology Transfer Services Number of presentations made at technology transfer events Number of presentations made at technology transfer events Number of articles in popular media 5 1 1 1 1 2 1 2 Number of information packs developed 6 1 1 2 1 2 Totaramme 6: Agricultural Education and Praining (FE)  6.1 Agri-Business Supported with agricultural economic services towards accessing markets Number of dients supported with agricultural economic services towards accessing markets Number of elients supported with agricultural economic advice 5 200 1 300 1 587 1 350 1 578 1 100 1 Number of requests responded to on macroeconomic information 28 7 7 8 6 6 6 Number of agricultural economic reports developed 22 5 8 6 6 6 5 Totaramme 7: Structured Agricultural Education and Training 7.2 Further Education and Training (FET)		g.	_	_	3	3	3	
Number of presentations made at technology transfer events		٥			,		3	
Number of articles in popular media   1   1   1   2		10	2	2	3	3	3	
Number of Information packs developed					-	_		
rogramme 6: Agricultural Economics Services 6.1 Agri-Business Supported with agricultural economic services towards accessing markets Number of Agri-Businesses supported with agricultural economic services towards accessing markets Number of clients supported with agricultural economic advice Number of agricultural economic studies conducted 350 90 79 85 96 90 6.2 Macroeconomics Support Number of requests responded to on macroeconomic information 28 7 7 8 6 6 6 6 7 7 7 8 6 6 6 7 7 8 7 8				l i	2	l i		
6.1 Aari-Business Supported with agricultural economic services towards accessing markets         162         40         46         42         45           Number of Agri-Businesses supported with agricultural economic advice         5 200         1 300         1 587         1 350         1 578         1 100         1           Number of leients supported with agricultural economic advice         350         90         79         85         96         90           6.2 Macroeconomics Support         8         7         7         8         6         6         6         8           Number of requests responded to on macroeconomic reports developed         22         5         8         6         6         6         5           rooramme 7: Structured Agricultural Education and Training (FET)         7         8         6         6         5		1			1		-	
Number of Agri-Businesses supported with agricultural economic services towards accessing markets   162   40   46   42   42   45   Number of Agri-Businesses supported with agricultural economic advice   5 200   1 300   1 587   1 350   1 578   1 100   1   1		İ			l	1		
Number of clients supported with agricultural economic advice   5 200   1 300   1 587   1 350   1 578   1 100   1		162	40	46	42	42	45	4
Number of agricultural economic studies conducted 350 90 79 85 96 90  6.2 Macroeconomic Support  Number of requests responded to on macroeconomic information 28 7 7 8 6 6 6  Number of macroeconomic reports developed 22 5 8 6 6 6 5  roorammer 7: Structured Adricultural Education and Training 7.2 Further Education and Training (FET)								1 35
6.2 Macroeconomics Support  Number of requests responded to on macroeconomic information  28 7 7 7 8 6 6 6  Number of macroeconomic reports developed  22 5 8 6 6 5  Tooramme 7: Structured Agricultural Education and Training 7.2 Further Education and Training (FET)								
Number of requests responded to on macroeconomic information 28 7 7 8 6 6 8 Number of macroeconomic reports developed 22 5 8 6 6 5 togramme 7: Structured Agricultural Education and Training 7.2 Further Education and Training (FET)						1		
Number of macroeconomic reports developed 22 5 8 6 6 5 Tournamene 7: Structured Adricultural Education and Training 7-2. Further Education and Training (FET)		28	7	7	8	6	6	
rogramme 7: Structured Agricultural Education and Training 7.2 Further Education and Training (FET)								
7.2 Further Education and Training (FET)	Programme 7: Structured Agricultural Education and Training	1			l	l		
		İ			l	1		
Number of learners completing non-accredited short courses 400 150 164 100 145 100		400	150	164	100	145	100	14

Information submitted by: Ms R.J. Maisela Head Official: Agriculture Limpopo Tel No (015) 294 3147

rogramme / Subprogramme / Performance Measures	re programme / Performance Measures Target for 1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	
rogramme / Subprogramme / Performance weasures	2014/15 as per Annual Performance Plan (APP)	Planned output as per APP	Actual output - validated	Planned output as per APP	Actual output - validated	Planned output as per APP	Preliminary output
UARTERLY OUTPUTS		•	•	•	•		
rogramme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	50	19	20	11	11	10	1
Number of designs with specifications for agricultural engineering solutions provided	50	10	10	15	15	15	1
Number of final certificates issued for infrastructure constructed	68	4	4	1	1	17	
Number of clients provided with engineering advice during official visits	200	50	50	50	50	50	5
2.2 LandCare  Number of awareness campaigns conducted on LandCare	38	2	2	15	15	12	1.
Number of awareness campaigns conducted on LandCare  Number of capacity building exercises conducted within approved LandCare projects	29	2	2	13	8	12	1
Number of farm land hectares improved through conservation measures	3 605			920	100	1 485	1 02
Number of beneficiaries adopting sustainable production technologies and practices	76	_		28	28	30	3
Number of green jobs created through LandCare	1 030	76	76	314	189	320	40
2.3 Land Use Management		-		-			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	45	10	10	10	41	10	1
Number of farm plans completed	48	12	15	13	13	12	1
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	3	3	3	3	3	
rogramme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development			l				
Number of farm assessments completed	144 14 000	32 3 770	14 3 770	40 3 481	26 3 534	39 3 854	2 3 35
Number of smallholder farmers supported 3.2 Extension and Advisory Services	14 000	3770	3770	3 401	3 554	3 004	3 33
Number of agricultural demonstrations facilitated	373	77	77	102	106	104	10
Number of farmers' days held	57	9	9	14	14	17	1
Number of commodity groups supported	118	24	24	31	31	37	3
3.3 Food Security	-			-			
Number of food security reports compiled	1	-	-	-	-	-	
Number of verified food insecure households supported	6 740	-	-	-	-	-	12 83
rogramme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	619 363	154 841	88 789	154 841	127 927	154 841 10 444	68 00 12 94
Number of primary animal health care (PAHC) interactions held Number of official veterinary movement documents issued	42 000 5 847	10 684 1 579	7 690 1 395	10 253 1 574	10 704 1 109	1 194	12 94
Number of animals sampled/tested for diseases surveillance purposes	300 000	79 140	37 758	79 239	28 524	72 440	18 23
Number of animal inspections for regulatory purposes	4 828 367	1 207 091	1 258 585	1 207 092	986 988	1 207 092	1 208 37
4.2 Export Control	4 020 307	1 207 031	1 230 303	1 207 032	300 300	1 207 032	1 200 37
Number of veterinary export certificates issued	1 396	346	286	351	344	346	35
Number of export establishments registered	29	3	1	6	5	12	1
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	600	155	120	163	144	154	13
4.4 Veterinary Laboratory Services							
Number of specimens tested	145 000	31 890	23 794	40 610	27 580	32 310	15 42
Number of tests performed	165 000	36 290	27 037	46 210	27 664	36 710	15 78
rogramme 5: Research and Technology Development Services 5.1 Research							
Number of presentations made at scientific events	6	2	2	1	1	1	
5.2 Technology Transfer Services	0	2		'	'	'	
Number of presentations made at technology transfer events	35	4	4	10	10	13	1
Number of articles in popular media	8			-		4	-
Number of information packs developed	2	-	-	-	-	-	
rogramme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	130	36	15	38	26	36	
Number of clients supported with agricultural economic advice	5 000	1 470	1 282	2 731	1 533	2 819	2 11
Number of agricultural economic studies conducted	7	1	1	2	2	2	
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information  Number of macroeconomic reports developed	30	-	:		1		
	16	4	. 1	. 4	1 1	4	
		-	· ·	-		1	
7.2 Further Education and Training (FET)		·		·			

Information submitted by: S. Xulu Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

ogramme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
UARTERLY OUTPUTS							
rogramme 2: Sustainable Resource Management							
2.1 Engineering Services  Number of agricultural engineering advisory reports prepared	2					1	
Number of designs with specifications for agricultural engineering solutions provided	30	6	10	12	12	6	
Number of final certificates issued for infrastructure constructed	50	5	48	15	51	15	4
Number of clients provided with engineering advice during official visits	30	5	1	10	-	10	
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	2	-	-	-	-	1	
Number of capacity building exercises conducted within approved LandCare projects	2					1	_
Number of farm land hectares improved through conservation measures  Number of beneficiaries adopting sustainable production technologies and practices	200 100	50	50	50	50	50 100	5
Number of green jobs created through LandCare	100	-	-	50	102	50	13
2.3 Land Use Management	100	_	_	30	102	30	10
Number of recommendations made on subdivision/rezoning/change of agricultural land use	28	7	14	7	9	7	1
Number of farm plans completed	20	6	9	6	17	4	2
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	3	-	3	3	3	
ogramme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development		_					
Number of farm assessments completed	40 180	5 30	2 14	20 60	13 102	10 60	2
Number of smallholder farmers supported 3.2 Extension and Advisory Services	180	30	14	60	102	60	3
Number of agricultural demonstrations facilitated	130	40	18	60	57	15	3
Number of farmers' days held	120	25	16	40	36	40	2
Number of commodity groups supported	100	15	30	30	19	45	3
3.3 Food Security		-			-		
Number of food security reports compiled	4	1	-	1	-	1	
Number of verified food insecure households supported	1 000	200	190	350	166	250	15
rogramme 4: Veterinary Services							
4.1 Animal Health  Number of animal vaccinations against controlled animal diseases	45 000	5 000	24 834	20 000	20 135	15 000	8 24
Number of primary animal health care (PAHC) interactions held	45 000	5 000	24 034	20 000	20 135	15 000	0 24
Number of official veterinary movement documents issued	80	20	46	40	57	10	2
Number of animals sampled/tested for diseases surveillance purposes	15 000	4 000	9 325	4 000	6 609	4 000	4 79
Number of animal inspections for regulatory purposes	150	35	48	35	22	40	3
4.2 Export Control							
Number of veterinary export certificates issued	100	25	31	35	12	25	6
Number of export establishments registered	15	-	-	-	-	-	
4.3 Veterinary Public Health  Number of abattoir inspections conducted	200						
4.4 Veterinary Laboratory Services	200	-	-	-	-	-	
Number of specimens tested	15 000	3 000	5 802	4 500	8 182	4 500	6 96
Number of tests performed	18 000	3 500	6 377	5 500		5 500	6 00
rogramme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	4	-	-	2	5	2	
5.2 Technology Transfer Services	6			2	4	2	
Number of presentations made at technology transfer events  Number of articles in popular media	2	-		1	4	2	
Number of information packs developed	12	3	3	3	3	3	
rogramme 6: Agricultural Economics Services		Ü	Ĭ	Ü	ľ	ŭ	
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	6	2	2	2	-	1	
Number of clients supported with agricultural economic advice	350	50	49	100	176	100	11
Number of agricultural economic studies conducted	12	2	1	2	13	4	
6.2 Macroeconomics Support	_						
Number of requests responded to on macroeconomic information	5	1 2	1 1	1	1 2	2	
Number of macroeconomic reports developed	12	2	2	2	1 2	3	
regreening 7. Physickers & Amicultural Education and Training							
rogramme 7: Structured Agricultural Education and Training 7.2 Further Education and Training (FET)							

Information submitted by: Mr. W.V.D. Mothibi Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	40	10	5	10	-	10	
Number of designs with specifications for agricultural engineering solutions provided	58	34	31	14	18	7	
Number of final certificates issued for infrastructure constructed	32	5	1	5	2	8	_
Number of clients provided with engineering advice during official visits	189	29	38	60	54	60	2
LandCare     Number of awareness campaigns conducted on LandCare	38	5		12	2	13	
Number of awareness campaigns conducted on LandCare  Number of capacity building exercises conducted within approved LandCare projects	24	2	-	6		12	
Number of capacity building exercises conducted within approved Landcare projects  Number of farm land hectares improved through conservation measures	27 337	2	-	1 000		5 908	20
Number of beneficiaries adopting sustainable production technologies and practices	791			141	36	416	20
Number of green jobs created through LandCare	340			10	253	260	34
2.3 Land Use Management	0.0				200	200	0.
Number of recommendations made on subdivision/rezoning/change of agricultural land use	8	2	2	2	_	2	
Number of farm plans completed	60	15	15	15	-	15	1
2.4 Disaster Risk Management		-		-	•	-	
Number of early warning advisory reports issued	4	1	1	1	5	1	
Programme 3: Farmer Support and Development					•		
3.1 Farmer Settlement and Development							
Number of farm assessments completed	150	25	15	50	34	50	1
Number of smallholder farmers supported	113	-	7	17	7	28	1
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	936	234	202	234	231	234	20
Number of farmers' days held	96	13	20	32	36	34	4
Number of commodity groups supported	24	3	14	8	18	8	1
3.3 Food Security							
Number of food security reports compiled	16	4	4	4	1	4	
Number of verified food insecure households supported	600	50	25	140	155	220	27
Programme 4: Veterinary Services 4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	389 900	97 475	54 775	97 475	60 426	97 475	72 90
Number of primary animal health care (PAHC) interactions held	224	56	272	56	275	56	72 30
Number of official veterinary movement documents issued	552	138	504	138	267	138	53
Number of animals sampled/tested for diseases surveillance purposes	147 692	36 923	54 489	36 923	33 319	36 923	38 29
Number of animal inspections for regulatory purposes	12 920	3 230	2 565	3 230	1 640	3 230	2 19
4.2 Export Control							
Number of veterinary export certificates issued	2 350	587	929	587	963	587	84
Number of export establishments registered	65	16	12	17	19	16	1
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	570	143	130	142	141	143	14
4.4 Veterinary Laboratory Services							
Number of specimens tested	155 600	38 900	50 972	38 900	60 084	38 900	42 09
Number of tests performed	220 000	55 000	60 695	55 000	66 877	55 000	44 50
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	4	1	-	1	1	1	
5.2 Technology Transfer Services	45	40	40	40	40	40	3
Number of presentations made at technology transfer events  Number of articles in popular media	45 4	10	40	10	42	10	
Number of information packs developed	4	1	1	1	4	1	
Programme 6: Agricultural Economics Services	-	'	'	'	'	'	
6.1 Agri-Business Support and Development	1				1		
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	8	2	2	2	2	2	
Number of clients supported with agricultural economic advice	700	100	100	200	200	300	30
Number of agricultural economic studies conducted	7 7	1	1	200	200	2	50
6.2 Macroeconomics Support	1 '	l '	1 '	1	1 -	[ ~ ]	
Number of requests responded to on macroeconomic information	800	150	150	150	150	250	25
Number of macroeconomic reports developed	2	130	150	130	1 1	230	20
Programme 7: Structured Agricultural Education and Training	1						
7.2 Further Education and Training (FET)	1				1		
Number of learners completing non-accredited short courses	1 -	-		-	-	_	

Information submitted by: Dr. P. Mokaila Acting Head Official: Agriculture North West Tel No (018) 388 1435

Sector: Agriculture	me / Performance Measures Target for 1st Quarter 1st Quarter		010	2rd Quarter	3rd Quarta		
Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS		•					
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	150	35	92	40	90	40	8
Number of designs with specifications for agricultural engineering solutions provided	81	15	20	25	27	25	2
Number of final certificates issued for infrastructure constructed	50	10	13	15	20	15	2
Number of clients provided with engineering advice during official visits	200	40	54	60	62	55	6
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	6	1	1	2	1	2	
Number of capacity building exercises conducted within approved LandCare projects	6	1	-	2	1	2	
Number of farm land hectares improved through conservation measures	1 000	100	988	300	686	300	1 30
Number of beneficiaries adopting sustainable production technologies and practices							_
Number of green jobs created through LandCare	90	10	29	30	39	30	5
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	900	220	206	230	235	230	26
Number of farm plans completed	250	50	131	50	110	100	8
2.4 Disaster Risk Management		_					
Number of early warning advisory reports issued	40	7	11	13	8	13	
Programme 3: Farmer Support and Development					ı		
3.1 Farmer Settlement and Development Number of farm assessments completed	126	25	27	38	38	38	4
Number of smallholder farmers supported	73	25	11	38 25	25	38 25	3
	/3	""	''	25	25	25	3
3.2 Extension and Advisory Services  Number of agricultural demonstrations facilitated	66	14	15	21	25	18	2
Number of farmers' days held	27	4	3	9	17	9	
Number of commodity groups supported	10	1	1	4	1 4	4	
3.3 Food Security	10		· '		_	-	
Number of food security reports compiled	4	1	1	1	1	1	
Number of verified food insecure households supported	1 243		1 :				
Programme 4: Veterinary Services	12.0						
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	120 000	35 000	24 817	25 000	20 143	25 000	24 85
Number of primary animal health care (PAHC) interactions held	1 800	50	718	45	604	45	53
Number of official veterinary movement documents issued	14 000	3 000	932	4 500	619	3 500	64
Number of animals sampled/tested for diseases surveillance purposes	40 000	10 000	32 398	10 000	53 860	10 000	37 23
Number of animal inspections for regulatory purposes	600	150	763	150	885	150	76
4.2 Export Control							
Number of veterinary export certificates issued	350	85	705	90	583	90	64
Number of export establishments registered	120	30	24	30	20	30	2
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	400	100	56	100	66	100	8
4.4 Veterinary Laboratory Services							
Number of specimens tested	140 000	35 000	32 537	35 000	43 428	35 000	47 91
Number of tests performed	150 000	37 500	35 846	39 000	46 462	39 000	51 55
Programme 5: Research and Technology Development Services							
5.1 Research		45		45		45	
Number of presentations made at scientific events	60	15	9	15	63	15	1
5.2 Technology Transfer Services  Number of presentations made at technology transfer events	200	50	16	50	109	50	3
Number of articles in popular media	140	30	37	40	59	40	5
Number of information packs developed	12	2	6	40	12	40	5
	12			-	12	*	
Programme 6: Agricultural Economics Services 6.1 Agri-Business Support and Development		l		l	1	[	
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	60	15	16	15	24	15	4
Number of clients supported with agricultural economic advice	1 000	250	477	250	380	250	33
Number of agricultural economic studies conducted	12	3	4//	250	5	3	33
6.2 Macroeconomics Support	12	1	"	l	l ,	]	
Number of requests responded to on macroeconomic information	140	35	33	35	46	35	7
Number of macroeconomic reports developed	30	8	12	35	8	6	,
Programme 7: Structured Agricultural Education and Training	30	ľ	'2	ľ	ľ	"	
7.2 Further Education and Training (FET)		l		l	1	[	
Number of learners completing non-accredited short courses	1 800	475	198	450	1 061	400	95

Information submitted by: Ms. J.S. Isaacs Head Official: Agriculture Western Cape Tel No (021) 808 5013