

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter
EASTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	65	27	39	5	8	24	7
Number of designs with specifications for agricultural engineering solutions provided	70	37	41	13	9	13	19
Number of final certificates issued for infrastructure constructed	60	8	7	19	16	23	23
Number of clients provided with engineering advice during official visits	695	158	220	178	179	197	362
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	18	1	-	7	7	7	10
Number of capacity building exercises conducted within approved LandCare projects	20	3	3	9	9	6	5
Number of farm land hectares improved through conservation measures	5 592	573	452	1 942	1 942	1 861	2 576
Number of beneficiaries adopting sustainable production technologies and practices	919	10	-	270	270	402	460
Number of green jobs created through LandCare	1 425	140	144	452	452	508	721
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	9	2	5	2	2	2	4
Number of farm plans completed	60	15	19	18	18	17	26
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	14	1	5	5	5	5	7
Number of smallholder farmers supported	660	36	212	130	53	268	68
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	851	135	207	283	321	267	409
Number of farmers' days held	535	86	159	130	171	187	109
Number of commodity groups supported	28	28	17	28	53	28	10
3.3 Food Security							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	4 703	185	-	2 088	6 849	2 430	5 278
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	1 510 999	1 123 629	1 241 330	240 538	267 882	68 295	35 965
Number of primary animal health care (PAHC) interactions held	3 229	670	892	1 129	1 086	629	841
Number of official veterinary movement documents issued	1 144	308	567	261	655	295	627
Number of animals sampled/tested for diseases surveillance purposes	197 673	37 348	75 339	25 770	48 920	40 142	28 431
Number of animal inspections for regulatory purposes	807	183	18	187	32	223	36
4.2 Export Control							
Number of veterinary export certificates issued	733	183	166	184	171	183	225
Number of export establishments registered	30	7	6	9	16	7	26
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	850	212	212	212	211	212	215
4.4 Veterinary Laboratory Services							
Number of specimens tested	123 113	30 024	38 722	21 568	27 038	19 458	20 049
Number of tests performed	186 482	45 086	54 038	36 375	46 658	35 819	32 200
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	15	-	-	9	13	-	2
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	12	2	2	5	13	3	5
Number of articles in popular media	2	-	-	-	-	-	-
Number of information packs developed	8	2	2	2	2	2	2
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	164	34	125	48	91	45	120
Number of clients supported with agricultural economic advice	1 330	210	841	394	1 032	457	536
Number of agricultural economic studies conducted	475	85	139	125	147	173	85
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	30	5	6	8	17	10	10
Number of macroeconomic reports developed	40	5	8	14	9	10	10
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	1 325	300	352	425	933	300	747

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter

FREE STATE

Sector: Agriculture

Programme / Subprogramme / Performance Measures

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QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	19	4	3	6	6	5	3
Number of designs with specifications for agricultural engineering solutions provided	35	12	13	9	37	6	2
Number of final certificates issued for infrastructure constructed	35	12	9	9	3	6	3
Number of clients provided with engineering advice during official visits	144	49	29	25	40	29	59
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	5	1	-	1	2	2	4
Number of capacity building exercises conducted within approved LandCare projects	5	1	-	1	2	2	1
Number of farm land hectares improved through conservation measures	6 350	350	201	1 000	1 543	3 500	4 562
Number of beneficiaries adopting sustainable production technologies and practices	30	5	3	5	6	5	10
Number of green jobs created through LandCare	202	12	-	10	227	100	108
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	80	20	40	20	24	20	25
Number of farm plans completed	72	12	28	24	47	24	16
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	3	4	3	6	3	5
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	70	10	22	21	64	28	25
Number of smallholder farmers supported	330	49	-	99	31	132	64
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	64	13	18	17	38	17	32
Number of farmers' days held	64	13	16	17	32	17	21
Number of commodity groups supported	25	5	9	8	8	10	1
3.3 Food Security							
Number of food security reports compiled	4	1	-	1	-	1	-
Number of verified food insecure households supported	6 885	-	8	3 300	1 179	3 585	6 811
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	64 800	12 960	1 419	25 920	17 798	12 960	28 842
Number of primary animal health care (PAHC) interactions held	240	48	3	96	19	48	13
Number of official veterinary movement documents issued	840	210	87	210	90	210	169
Number of animals sampled/tested for diseases surveillance purposes	86 400	17 280	19 868	25 920	21 552	25 920	19 948
Number of animal inspections for regulatory purposes	-	-	-	-	-	-	-
4.2 Export Control							
Number of veterinary export certificates issued	6 000	1 500	1 939	1 500	2 763	1 500	1 716
Number of export establishments registered	60	12	-	18	2	18	-
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	360	108	87	108	18	72	45
4.4 Veterinary Laboratory Services							
Number of specimens tested	200 000	40 000	54 219	60 000	45 205	60 000	47 947
Number of tests performed	350 000	70 000	62 227	105 000	48 185	105 000	53 134
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	1	-	-	1	1	-	-
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	32	9	6	9	9	8	12
Number of articles in popular media	8	1	1	2	2	3	9
Number of information packs developed	6	-	-	1	1	3	1
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	20	5	2	5	8	5	6
Number of clients supported with agricultural economic advice	1 500	400	476	400	353	300	230
Number of agricultural economic studies conducted	75	20	20	10	15	10	10
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	34	8	12	9	20	8	8
Number of macroeconomic reports developed	4	1	1	1	1	1	1
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	700	150	47	200	58	250	268

1. Information submitted by: Mr. M.P. Thabathe Head Official: Agriculture Free State Tel No (051) 861 8363

Mr. G Malatsi Head Official: Provincial Treasury Free State

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter

GAUTENG

Sector: Agriculture

Programme / Subprogramme / Performance Measures

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QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	-	-	-	-	-	-	-
Number of designs with specifications for agricultural engineering solutions provided	-	-	-	-	-	-	-
Number of final certificates issued for infrastructure constructed	-	-	-	-	-	-	-
Number of clients provided with engineering advice during official visits	-	-	-	-	-	-	-
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	12	-	-	-	-	-	-
Number of capacity building exercises conducted within approved LandCare projects	6	-	-	-	-	-	-
Number of farm land hectares improved through conservation measures	800	-	-	-	-	-	-
Number of beneficiaries adopting sustainable production technologies and practices	682	-	-	-	-	-	-
Number of green jobs created through LandCare	127	102	90	25	37	-	-
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	20	5	2	5	5	5	4
Number of farm plans completed	40	5	20	15	25	15	21
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	1	3	5	5	3	3
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	80	20	26	20	7	20	8
Number of smallholder farmers supported	140	15	-	60	-	65	123
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	4	1	1	1	1	1	1
Number of farmers' days held	4	1	1	1	1	1	1
Number of commodity groups supported	18	5	5	4	4	5	5
3.3 Food Security							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	9 000	1 000	1 915	2 000	731	3 000	3 299
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	110 000	25 000	30 314	35 000	41 758	25 000	30 919
Number of primary animal health care (PAHC) interactions held	80	20	14	20	21	20	20
Number of official veterinary movement documents issued	1 000	250	916	250	1 122	250	951
Number of animals sampled/tested for diseases surveillance purposes	30 000	7 500	10 614	7 500	15 455	7 500	12 716
Number of animal inspections for regulatory purposes	1 200	300	350	300	318	300	241
4.2 Export Control							
Number of veterinary export certificates issued	12 000	3 000	4 067	3 000	4 677	3 000	5 211
Number of export establishments registered	120	-	-	-	-	-	-
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	2 000	500	476	500	529	500	512
4.4 Veterinary Laboratory Services							
Number of specimens tested	35 000	8 750	10 282	8 750	15 685	8 750	13 598
Number of tests performed	60 000	15 000	20 791	15 000	31 966	15 000	28 123
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	40	40	46	-	2	-	-
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	8	2	2	2	2	2	2
Number of articles in popular media	8	2	3	2	2	2	2
Number of information packs developed	3	-	-	-	1	1	1
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	25	5	6	10	20	5	7
Number of clients supported with agricultural economic advice	70	10	21	30	32	15	34
Number of agricultural economic studies conducted	80	15	13	25	15	20	22
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	400	100	100	100	156	100	100
Number of macroeconomic reports developed	5	1	1	2	2	1	1
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	1 400	360	360	340	340	410	412

1. Information submitted by: Ms. T.R. Mbaso Head Official: Agriculture Gauteng Tel No (011) 355 1973

Ms. N.C. Tshabalala Head Official: Provincial Treasury Gauteng

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter
KWAZULU-NATAL

Sector: Agriculture

Programme / Subprogramme / Performance Measures

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QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	12	3	3	3	3	3	3
Number of designs with specifications for agricultural engineering solutions provided	250	52	19	80	40	69	37
Number of final certificates issued for infrastructure constructed	240	45	41	93	30	50	15
Number of clients provided with engineering advice during official visits	272	40	18	68	40	82	75
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	10	2	-	3	3	3	3
Number of capacity building exercises conducted within approved LandCare projects	5	-	1	2	3	3	3
Number of farm land hectares improved through conservation measures	20	-	-	-	-	20	-
Number of beneficiaries adopting sustainable production technologies and practices	40	-	-	-	-	20	-
Number of green jobs created through LandCare	2 000	1 000	1 016	1 000	1 277	-	1 277
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	280	70	41	70	57	70	38
Number of farm plans completed	55	15	15	15	-	15	-
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	-	-	-	-	-	-
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	55	-	-	-	21	-	-
Number of smallholder farmers supported	1 000	250	-	250	-	250	112
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	11 168	2 015	1 962	3 172	1 331	4 019	3 879
Number of farmers' days held	469	62	46	117	61	173	147
Number of commodity groups supported	10	10	10	10	-	10	10
3.3 Food Security							
Number of food security reports compiled	4	1	1	1	2	1	-
Number of verified food insecure households supported	55 000	13 750	9 044	13 750	13 847	13 750	-
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	797 000	199 250	188 921	199 250	133 040	199 250	178 962
Number of primary animal health care (PAHC) interactions held	1 260	300	312	300	978	300	263
Number of official veterinary movement documents issued	260	65	45	65	100	65	47
Number of animals sampled/tested for diseases surveillance purposes	5 300	1 325	987	1 325	291	1 325	872
Number of animal inspections for regulatory purposes	295 000	73 750	69 210	73 750	160 792	73 750	43 648
4.2 Export Control							
Number of veterinary export certificates issued	890	222	215	222	93	222	111
Number of export establishments registered	20	5	2	5	-	5	-
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	1 156	131	124	350	267	200	230
4.4 Veterinary Laboratory Services							
Number of specimens tested	110 000	24 000	19 600	2 300	18 275	31 000	19 624
Number of tests performed	170 000	43 000	25 001	38 000	26 530	44 000	26 586
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	4	1	1	1	1	1	1
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	4	1	2	1	1	1	1
Number of articles in popular media	6	-	-	-	-	-	-
Number of information packs developed	21	-	-	1	5	2	2
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	20	5	2	6	6	6	6
Number of clients supported with agricultural economic advice	2 000	600	126	600	198	500	-
Number of agricultural economic studies conducted	40	10	-	12	7	12	5
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	1 500	475	100	450	68	375	-
Number of macroeconomic reports developed	4	1	1	1	-	1	-
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	300	50	50	50	1 260	50	744

1. Information submitted by: GJ Majola Acting Head Official: Agriculture KwaZulu-Natal Tel No (033) 355 9690

Mr. S. Magagula Head Official: Provincial Treasury KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter
LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures

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QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	35	9	9	12	26	9	7
Number of designs with specifications for agricultural engineering solutions provided	32	6	6	11	15	9	11
Number of final certificates issued for infrastructure constructed	36	11	11	8	13	9	38
Number of clients provided with engineering advice during official visits	63	14	14	17	19	18	4
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	20	20	20	50	50	80	80
Number of capacity building exercises conducted within approved LandCare projects	20	2	2	7	7	7	7
Number of farm land hectares improved through conservation measures	25 000	2 000	2 000	10 000	10 000	10 000	3 236
Number of beneficiaries adopting sustainable production technologies and practices	200	30	30	70	72	50	50
Number of green jobs created through LandCare	9 000	2 000	2 000	3 000	1 268	2 500	50
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	90	10	11	20	15	30	23
Number of farm plans completed	20	5	2	5	5	5	2
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	100	15	15	20	20	45	45
Number of smallholder farmers supported	1 000	50	50	100	100	700	287
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	926	232	252	265	268	245	251
Number of farmers' days held	840	270	239	300	305	135	155
Number of commodity groups supported	7	7	7	7	7	7	7
3.3 Food Security							
Number of food security reports compiled	4	1	1	4	1	4	1
Number of verified food insecure households supported	140	30	30	40	40	50	50
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	787 276	131 838	211 514	301 350	180 894	181 751	175 567
Number of primary animal health care (PAHC) interactions held	7 982	2 015	1 341	2 127	1 527	1 916	1 235
Number of official veterinary movement documents issued	8 000	2 301	2 684	2 301	2 532	1 894	1 736
Number of animals sampled/tested for diseases surveillance purposes	28 219	7 240	8 205	6 506	11 241	9 275	12 932
Number of animal inspections for regulatory purposes	4 750	1 145	2 894	1 350	2 732	1 190	2 341
4.2 Export Control							
Number of veterinary export certificates issued	2 520	630	338	630	274	630	655
Number of export establishments registered	50	13	14	13	12	12	20
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	706	181	133	175	146	175	134
4.4 Veterinary Laboratory Services							
Number of specimens tested	62 000	15 000	12 119	15 500	11 539	15 500	13 282
Number of tests performed	70 000	17 500	11 921	17 500	11 192	17 500	12 882
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	8	-	-	3	3	3	3
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	10	2	2	3	3	3	-
Number of articles in popular media	5	1	1	1	1	2	1
Number of information packs developed	6	1	1	2	1	2	3
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	162	40	46	42	42	45	45
Number of clients supported with agricultural economic advice	5 200	1 300	1 587	1 350	1 578	1 100	1 355
Number of agricultural economic studies conducted	350	90	79	85	96	90	93
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	28	7	7	8	6	6	7
Number of macroeconomic reports developed	22	5	8	6	6	5	5
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	400	150	164	100	145	100	141

1. Information submitted by: Ms R.J. Maisela Head Official: Agriculture Limpopo Tel No (015) 294 3147

Mr. G. Pratt Head Official: Provincial Treasury Limpopo

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter

MPUMALANGA

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	50	19	20	11	11	10	10
Number of designs with specifications for agricultural engineering solutions provided	50	10	10	15	15	15	15
Number of final certificates issued for infrastructure constructed	68	4	4	1	1	17	4
Number of clients provided with engineering advice during official visits	200	50	50	50	50	50	50
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	38	2	2	15	15	12	12
Number of capacity building exercises conducted within approved LandCare projects	29	2	2	13	8	11	13
Number of farm land hectares improved through conservation measures	3 605	-	-	920	100	1 485	1 027
Number of beneficiaries adopting sustainable production technologies and practices	76	-	-	28	28	30	30
Number of green jobs created through LandCare	1 030	76	76	314	189	320	406
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	45	10	10	10	41	10	10
Number of farm plans completed	48	12	15	13	13	12	14
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	144	32	14	40	26	39	28
Number of smallholder farmers supported	14 000	3 770	3 770	3 481	3 534	3 854	3 353
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	373	77	77	102	106	104	104
Number of farmers' days held	57	9	9	14	14	17	17
Number of commodity groups supported	118	24	24	31	31	37	37
3.3 Food Security							
Number of food security reports compiled	1	-	-	-	-	-	-
Number of verified food insecure households supported	6 740	-	-	-	-	-	12 833
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	619 363	154 841	88 789	154 841	127 927	154 841	68 002
Number of primary animal health care (PAHC) interactions held	42 000	10 684	7 690	10 253	10 704	10 444	12 946
Number of official veterinary movement documents issued	5 847	1 579	1 395	1 574	1 109	1 194	1 204
Number of animals sampled/tested for diseases surveillance purposes	300 000	79 140	37 758	79 239	28 524	72 440	18 235
Number of animal inspections for regulatory purposes	4 828 367	1 207 091	1 258 585	1 207 092	986 988	1 207 092	1 208 372
4.2 Export Control							
Number of veterinary export certificates issued	1 396	346	286	351	344	346	359
Number of export establishments registered	29	3	1	6	5	12	17
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	600	155	120	163	144	154	130
4.4 Veterinary Laboratory Services							
Number of specimens tested	145 000	31 890	23 794	40 610	27 580	32 310	15 420
Number of tests performed	165 000	36 290	27 037	46 210	27 664	36 710	15 789
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	6	2	2	1	1	1	1
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	35	4	4	10	10	13	13
Number of articles in popular media	8	-	-	-	-	4	2
Number of information packs developed	2	-	-	-	-	-	-
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	130	36	15	38	26	36	8
Number of clients supported with agricultural economic advice	5 000	1 470	1 282	2 731	1 533	2 819	2 118
Number of agricultural economic studies conducted	7	1	1	2	2	2	1
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	30	-	-	-	-	-	-
Number of macroeconomic reports developed	16	4	1	4	1	4	1
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	8 200	1 640	1 700	2 460	2 462	2 460	2 463

1. Information submitted by: S. Xulu Head Official: Agriculture Mpumalanga Tel No (013) 766 6067

Ms. N.Z. Nkamba Head Official: Provincial Treasury Mpumalanga

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter
NORTHERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	2	-	-	-	1	1	1
Number of designs with specifications for agricultural engineering solutions provided	30	6	10	12	12	6	2
Number of final certificates issued for infrastructure constructed	50	5	48	15	51	15	41
Number of clients provided with engineering advice during official visits	30	5	1	10	-	10	5
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	2	-	-	-	-	1	1
Number of capacity building exercises conducted within approved LandCare projects	2	-	-	-	-	1	1
Number of farm land hectares improved through conservation measures	200	50	50	50	50	50	50
Number of beneficiaries adopting sustainable production technologies and practices	100	-	-	-	-	100	-
Number of green jobs created through LandCare	100	-	-	50	102	50	134
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	28	7	14	7	9	7	15
Number of farm plans completed	20	6	9	6	17	4	25
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	12	3	-	3	3	3	3
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	40	5	2	20	13	10	23
Number of smallholder farmers supported	180	30	14	60	102	60	32
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	130	40	18	60	57	15	39
Number of farmers' days held	120	25	16	40	36	40	40
Number of commodity groups supported	100	15	30	30	19	45	35
3.3 Food Security							
Number of food security reports compiled	4	1	-	1	-	1	2
Number of verified food insecure households supported	1 000	200	190	350	166	250	156
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	45 000	5 000	24 834	20 000	20 135	15 000	8 247
Number of primary animal health care (PAHC) interactions held	7	-	-	-	-	-	-
Number of official veterinary movement documents issued	80	20	46	40	57	10	24
Number of animals sampled/tested for diseases surveillance purposes	15 000	4 000	9 325	4 000	6 609	4 000	4 795
Number of animal inspections for regulatory purposes	150	35	48	35	22	40	31
4.2 Export Control							
Number of veterinary export certificates issued	100	25	31	35	12	25	65
Number of export establishments registered	15	-	-	-	-	-	-
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	200	-	-	-	-	-	-
4.4 Veterinary Laboratory Services							
Number of specimens tested	15 000	3 000	5 802	4 500	8 182	4 500	6 966
Number of tests performed	18 000	3 500	6 377	5 500	-	5 500	6 008
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	4	-	-	2	5	2	-
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	6	-	1	2	4	2	3
Number of articles in popular media	2	-	1	1	1	1	-
Number of information packs developed	12	3	3	3	3	3	3
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	6	2	2	2	-	1	1
Number of clients supported with agricultural economic advice	350	50	49	100	176	100	117
Number of agricultural economic studies conducted	12	2	1	2	13	4	7
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	5	1	1	1	1	2	2
Number of macroeconomic reports developed	12	2	2	2	2	3	3
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	-	-	-	-	-	-	-

1. Information submitted by: Mr. W.V.D. Mofibi Head Official: Agriculture Northern Cape Tel No (053) 807 7308

Mr. H.V. Gumbo Acting Head Official: Provincial Treasury Northern Cape

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter

NORTH WEST

Sector: Agriculture

Programme / Subprogramme / Performance Measures

	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	40	10	5	10	-	10	-
Number of designs with specifications for agricultural engineering solutions provided	58	34	31	14	18	7	4
Number of final certificates issued for infrastructure constructed	32	5	1	5	2	8	8
Number of clients provided with engineering advice during official visits	189	29	38	60	54	60	28
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	38	5	-	12	2	13	3
Number of capacity building exercises conducted within approved LandCare projects	24	2	-	6	-	12	1
Number of farm land hectares improved through conservation measures	27 337	-	-	1 000	-	5 908	200
Number of beneficiaries adopting sustainable production technologies and practices	791	-	-	141	36	416	-
Number of green jobs created through LandCare	340	-	-	10	253	260	343
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	8	2	2	2	-	2	5
Number of farm plans completed	60	15	15	15	-	15	17
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	4	1	1	1	5	1	1
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	150	25	15	50	34	50	18
Number of smallholder farmers supported	113	-	7	17	7	28	14
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	936	234	202	234	231	234	202
Number of farmers' days held	96	13	20	32	36	34	44
Number of commodity groups supported	24	3	14	8	18	8	14
3.3 Food Security							
Number of food security reports compiled	16	4	4	4	1	4	1
Number of verified food insecure households supported	600	50	25	140	155	220	270
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	389 900	97 475	54 775	97 475	60 426	97 475	72 906
Number of primary animal health care (PAHC) interactions held	224	56	272	56	275	56	385
Number of official veterinary movement documents issued	552	138	504	138	267	138	535
Number of animals sampled/tested for diseases surveillance purposes	147 692	36 923	54 489	36 923	33 319	36 923	38 298
Number of animal inspections for regulatory purposes	12 920	3 230	2 565	3 230	1 640	3 230	2 193
4.2 Export Control							
Number of veterinary export certificates issued	2 350	587	929	587	963	587	844
Number of export establishments registered	65	16	12	17	19	16	14
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	570	143	130	142	141	143	143
4.4 Veterinary Laboratory Services							
Number of specimens tested	155 600	38 900	50 972	38 900	60 084	38 900	42 092
Number of tests performed	220 000	55 000	60 695	55 000	66 877	55 000	44 500
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	4	1	-	1	1	1	1
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	45	10	40	10	42	10	37
Number of articles in popular media	4	1	2	1	2	1	2
Number of information packs developed	4	1	1	1	1	1	-
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	8	2	2	2	2	2	2
Number of clients supported with agricultural economic advice	700	100	100	200	200	300	300
Number of agricultural economic studies conducted	7	1	1	2	2	2	2
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	800	150	150	150	150	250	250
Number of macroeconomic reports developed	2	-	-	1	1	-	-
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	-	-	-	-	-	-	-

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 3rd Quarter
WESTERN CAPE

Sector: Agriculture

Programme / Subprogramme / Performance Measures

	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
2.1 Engineering Services							
Number of agricultural engineering advisory reports prepared	150	35	92	40	90	40	80
Number of designs with specifications for agricultural engineering solutions provided	81	15	20	25	27	25	29
Number of final certificates issued for infrastructure constructed	50	10	13	15	20	15	21
Number of clients provided with engineering advice during official visits	200	40	54	60	62	55	68
2.2 LandCare							
Number of awareness campaigns conducted on LandCare	6	1	1	2	1	2	3
Number of capacity building exercises conducted within approved LandCare projects	6	1	-	2	1	2	4
Number of farm land hectares improved through conservation measures	1 000	100	988	300	686	300	1 309
Number of beneficiaries adopting sustainable production technologies and practices	-	-	-	-	-	-	-
Number of green jobs created through LandCare	9	10	29	30	39	30	59
2.3 Land Use Management							
Number of recommendations made on subdivision/rezoning/change of agricultural land use	900	220	206	230	235	230	267
Number of farm plans completed	250	50	131	50	110	100	86
2.4 Disaster Risk Management							
Number of early warning advisory reports issued	40	7	11	13	8	13	9
Programme 3: Farmer Support and Development							
3.1 Farmer Settlement and Development							
Number of farm assessments completed	126	25	27	38	38	38	45
Number of smallholder farmers supported	73	11	11	25	25	25	34
3.2 Extension and Advisory Services							
Number of agricultural demonstrations facilitated	66	14	15	21	25	18	22
Number of farmers' days held	27	4	3	9	17	9	6
Number of commodity groups supported	10	1	1	4	4	4	4
3.3 Food Security							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	1 243	-	-	-	-	-	-
Programme 4: Veterinary Services							
4.1 Animal Health							
Number of animal vaccinations against controlled animal diseases	120 000	35 000	24 817	25 000	20 143	25 000	24 858
Number of primary animal health care (PAHC) interactions held	1 800	50	718	45	604	45	534
Number of official veterinary movement documents issued	14 000	3 000	932	4 500	619	3 500	643
Number of animals sampled/tested for diseases surveillance purposes	40 000	10 000	32 398	10 000	53 860	10 000	37 232
Number of animal inspections for regulatory purposes	600	150	763	150	885	150	763
4.2 Export Control							
Number of veterinary export certificates issued	350	85	705	90	583	90	645
Number of export establishments registered	120	30	24	30	20	30	22
4.3 Veterinary Public Health							
Number of abattoir inspections conducted	400	100	56	100	66	100	80
4.4 Veterinary Laboratory Services							
Number of specimens tested	140 000	35 000	32 537	35 000	43 428	35 000	47 918
Number of tests performed	150 000	37 500	35 846	39 000	46 462	39 000	51 558
Programme 5: Research and Technology Development Services							
5.1 Research							
Number of presentations made at scientific events	60	15	9	15	63	15	10
5.2 Technology Transfer Services							
Number of presentations made at technology transfer events	200	50	16	50	109	50	38
Number of articles in popular media	140	30	37	40	59	40	59
Number of information packs developed	12	2	6	4	12	4	3
Programme 6: Agricultural Economics Services							
6.1 Agri-Business Support and Development							
Number of Agri-Businesses supported with agricultural economic services towards accessing markets	60	15	16	15	24	15	42
Number of clients supported with agricultural economic advice	1 000	250	477	250	380	250	339
Number of agricultural economic studies conducted	12	3	4	3	5	3	3
6.2 Macroeconomics Support							
Number of requests responded to on macroeconomic information	140	35	33	35	46	35	71
Number of macroeconomic reports developed	30	8	12	8	8	6	8
Programme 7: Structured Agricultural Education and Training							
7.2 Further Education and Training (FET)							
Number of learners completing non-accredited short courses	1 800	475	198	450	1 061	400	958

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